

Loders Parish Council Budget/Precept										
	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	Notes
Staff Salary	£3,755	£3,932	£3,480	£5,900	£6,200	£6,650	£7,452	£8,762	£9,015	1
Staff Pension	£0	£0	£0	£0	£190	£200	£225	£263	£270	
Fees & Subscriptions	£350	£405	£315	£610	£560	£600	£595	£860	£950	
Elections	£0	£0	£0	£1,000	£0	£0	£0	£0	£0	
Hall Hire	£150	£200	£200	£195	£240	£200	£353	£320	£350	
Insurance	£500	£500	£500	£400	£400	£450	£430	£475	£550	2
Stationary, Postage, Website	£320	£300	£800	£300	£400	£455	£455	£485	£500	
Mileage	£380	£280	£200	£250	£200	£150	£150	£195	£205	
Training	£180	£180	£400	£610	£950	£1,000	£650	£500	£500	
Chair Allowance	£50	£100	£100	£100	£100	£100	£100	£100	£100	
Clerk Allowance	£150	£156	£156	£216	£216	£312	£312	£335	£325	
Allotments	£152	£155	£159	£300	£300	£300	£300	£300	£300	
Cemetery/Allotments Grass Cutting	£640	£800	£800	£800	£800	£800	£800	£1,085	£1,150	
Well Plot Grass Cutting	£830	£850	£830	£1,000	£1,000	£1,000	£1,000	£1,100	£1,000	
Well Plot Play Area	£1,000	£1,200	£1,550	£1,500	£1,500	£1,500	£1,500	£500	£500	3
Notice Boards	£150	£150	£450	£250	£250	£100	£1,000	£500	£250	
Grants & Donations	£100	£100	£100	£100	£100	£100	£100	£100	£100	
Roads & Transport	£100	£300	£0	£0	£0	£0	£0	£0	£0	
Tree Works	£0	£0	£0	£0	£1,000	£1,000	£1,000	£500	£500	
Rights of Way	£0	£0	£0	£0	£0	£0	£0	£0	£0	
Parish Maintenance	£0	£1,000	£2,000	£1,000	£1,000	£0	£0	£0	£0	
Total	£8,807	£10,608	£12,040	£14,531	£15,406	£14,917	£16,422	£16,380	£16,565	
Precept	£8,500	£10,000	£12,000	£14,000	£15,000	£15,000	£15,000	£15,000	£16,000	

Notes:

4% increase applied across the budget headings on 2023/24 budget

1) Cost of living increase

2) Includes increase to cover Wellplot Jubilee Shelter

3) Play area maintenance budget only