

Loders Parish Council Budget/Precept								
	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	Notes
Staff Salary	£3,755	£3,932	£3,480	£5,900	£6,200	£6,650	£7,452	1
Staff Pension	£0	£0	£0	£0	£190	£200	£225	
Fees & Subscriptions	£350	£405	£315	£610	£560	£600	£595	
Elections	£0	£0	£0	£1,000	£0	£0	£0	
Hall Hire	£150	£200	£200	£195	£240	£200	£353	2
Insurance	£500	£500	£500	£400	£400	£450	£430	
Stationary, Postage, Website	£320	£300	£800	£300	£400	£455	£455	
Mileage	£380	£280	£200	£250	£200	£150	£150	
Training	£180	£180	£400	£610	£950	£1,000	£650	
Chair Allowance	£50	£100	£100	£100	£100	£100	£100	
Clerk Allowance	£150	£156	£156	£216	£216	£312	£312	
Allotments	£152	£155	£159	£300	£300	£300	£300	
Cemetery & Allotments Grass Cutting	£640	£800	£800	£800	£800	£800	£800	
Well Plot Grass Cutting	£830	£850	£830	£1,000	£1,000	£1,000	£1,000	
Well Plot Play Area	£1,000	£1,200	£1,550	£1,500	£1,500	£1,500	£1,500	
Notice Boards	£150	£150	£450	£250	£250	£100	£1,000	3
Grants & Donations	£100	£100	£100	£100	£100	£100	£100	
Roads & Transport	£100	£300	£0	£0	£0	£0	£0	
Tree Works	£0	£0	£0	£0	£1,000	£1,000	£1,000	
Rights of Way	£0	£0	£0	£0	£0	£0	£0	
Parish Maintenance	£0	£1,000	£2,000	£1,000	£1,000	£0	£0	4
Total	£8,807	£10,608	£12,040	£14,531	£15,406	£14,917	£16,422	
Precept	£8,500	£10,000	£12,000	£14,000	£15,000	£15,000	£15,000	

Notes:

- 1) Annual salary increment and increase in Clerks hours from 9.23 to 10 hours per week
- 2) Council have resumed face-to-face meetings in addition to using Zoom virtual meetings for administration purposes
- 3) All four parish notice boards require replacement
- 4) Parish maintenance reserves held at £5,000, still awaiting update from Dorset Council re. devolved services