

Other receipts

2023/24

2580

2024/25

5039

Difference

2459

% Change

95%

Yes explain

Use the table below to breakdown your explanation

(consider any fixed assets that have been sold and ensure reflected in explanation in box 9 fixed assets)

Please ensure you complete the value for both years, please do not provide the movement only.

2023/24	£	2024/25	£	Difference	Explanation (Ensure each explanation is quantified)
1403.36		466.89		-936.47	Lower VAT reclaim for 2024/25 -£936.47
471.93		10.05		-461.88	No planning repayments -£354 , lower wayleave payment -£89.68 , no PAYE refunds -£18.20
0		3932		3932	Donations of £432 for defibrillator cabinet and £3,500 towards new play equipment £3,932
270		290		20	Increased allotment rent £20
435		340		-95	Reduction in burial income -£95
				0	
				0	
				0	
				0	
				0	
				0	
				0	
				0	
				0	
				0	
				0	
				0	
Total	2580.29	5038.94		2458.65	

Enter more lines as appropriate