

All other payments

2022/23	12864	2023/24	6622
		Difference	-6242
		% Change	-49%

yes explain

Use the table below to breakdown your explanation

(consider any fixed assets that have been purchased and reflect in explanation in box 9 fixed assets)

Please ensure you complete the value for both years, please do not provide the movement only.

2022/23	£	2023/24	£	Difference	Explanation (Ensure each explanation is quantified)	Is this purchase an asset and reflected in Box 9
920.81		1023.08		102.27	Increase in subscription costs £102.27	No
399.43		304		-95.43	Fewer working group meetings so lower hall hire costs -£95.43	No
439.49		478.26		38.77	Increase in annual insurance £38.77	No
487.89		708.26		220.37	Increase in postage and stationery costs and addition of website gallery £220.37	No
413.27		347.5		-65.77	Fewer training courses attended -£65.77	No
189		173.2		-15.8	Reduced travel/mileage expenses -£15.80	No
1393.57		1100.66		-292.91	No street furniture purchased -£292.91	No
4617.54		235		-4382.54	No play equipment purchased -£4134.54, no planning applications -£294, no play area repairs -£85, Increased play area inspections & signage £131	No
1000		1015		15	Increase in grass cutting of playing field £15	No
400		225		-175	Fewer tree works -£175	No
654.48		0		-654.48	No noticeboard or signage works -£371.68, no grit bin refills -£82.80, no hedgelaying -£200	No
1403.36		466.89		-936.47	Reduced VAT claim -£936.47	
				0		
				0		
				0		
Total	12318.84	6076.85		-6241.99		

Enter more lines as appropriate